



Conference attendees making their way to on-location workshops in the Lawndale community.

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ANNUAL REPORT



VISION

Wholistically restored communities with Christians fully engaged in the process of transformation.

MISSION

CCDA aims to inspire, train and connect Christians who seek to bear witness to the Kingdom of God by reclaiming and restoring under-resourced communities.



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DEAR CCDA FAMILY,

As I reflect back on the past year, I feel so privileged to be leading such a great association. Much of our year was spent preparing for our twenty-year anniversary in Chicago and dreaming about the next chapter of CCDA.

The Chicago National Conference was an incredible opportunity to refuel for another year of CCD ministry. We had perfect weather, accommodations near Navy Pier, outstanding speakers and workshop leaders, and a variety of “on-location” workshops that showcased some of the most creative and effective CCD ministries in Chicago. We kicked off the conference with an 80th birthday celebration for our founder and father of the movement, Dr. John Perkins, and launched our new CCDA Justice Film Festival, which focused on the issue of immigration. The films were eye opening and put the immigration issue in the context of real people and stories. The conference was a resounding success with over 3200 leaders from around the world in attendance!

Our Emerging Leaders program also continued strong, with a dynamic group of 25 young leaders starting our second Cohort. They joined the first Cohort in Chicago, and both groups were invited to a portion of our board meeting. In that room, we had over 100 board members and advisors, emerging leaders and staff, all working together to advance the movement of CCDA.

In 2010, we witnessed the expansion of CCD not just in urban areas, but in rural and suburban communities as well, where poor residents displaced by gentrification or in search of jobs are migrating en masse. We are opening ourselves up to rethinking our image of “poor communities” and what this might mean for the movement.

I want to express my deepest gratitude to all of our practitioners, community and national partners, sponsors and donors for your involvement in the CCD movement. Your support makes it possible for many families, young people and children to experience the love of Christ in their neighborhoods.

Together, let’s thank the Lord for a great 2010, and let’s get ready for another year of living out our calling to restore under-resourced communities as an expression of Kingdom ministry.

With much love and appreciation,

Noel Castellanos, CEO



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“ CCDA changed my life...and I will never be the same. My eyes have been opened to an image of the Kingdom that reveals that God is SO much bigger than I ever imagined! For the first time, I felt completely free to imagine God’s Kingdom in all its glory and splendor and to work for that here and now.”

—Chicago 2010 National Conference attendee

“ Coming into the Emerging Leaders Cohort was like coming home. It is fellowship, teaching and seeing the Kingdom before your very eyes. I feel stretched and like I’m with family at the same time—it’s a great place to be.”

—Cathy Alexander, 2010 Emerging Leader Cohort Participant

“ [Our Sioux Falls Intensive] has motivated leaders of educational institutions, government agencies, nonprofits, neighborhood associations and churches to...change lives and transform communities of “fly-over country” for the glory of God.”

—Rev. Tim Olsen, Director of Operations, Summit House, Sioux Falls Seminary

“ The Emerging Leaders Cohort has been a once-in-a-life-time opportunity to sit at the feet of CCDA village elders and fellowship with dedicated and committed young leaders around the country...the relationships created here will help shape me as a person for a long time to come.”

—Steve Park, 2010 Emerging Leader Cohort Participant

“ It is a beautiful thing for so many theological perspectives to come together in unity. —Chicago 2010 National Conference attendee

2010 UNAUDITED FINANCIAL REPORT

INCOME

Membership Dues	\$114,682.79
Grants	282,178.00
Individual Gifts	29,524.00
Event / Conference Revenue	594,018.31
Other Income	<u>18,263.53</u>

TOTAL INCOME **\$1,038,666.63**

EXPENSE

Direct Program	302,863.23
Personnel	552,429.61
Office	49,595.73
Facility	25,199.29
Communications / Marketing	45,870.46
Travel	97,220.22
Professional/Service Fees	30,299.46
Depreciation	<u>3,500.00</u>

TOTAL EXPENSES **1,106,978.00**

NET LOSS **-68,311.37**

**FUNDS DONATED IN 2009
TOWARD 2010 BUDGET** **120,000.00**

2010 BALANCE **51,688.63**